

**TOWN OF MAURICE
ORDINANCE NO. 26-6A**

AN ORDINANCE ADOPTING THE OPERATING BUDGET OF
REVENUES AND EXPENDITURES FOR THE FISCAL YEAR
BEGINNING JULY 1, 2026 AND ENDING JUNE 30, 2027

BE IT ORDAINED by the Board of Aldermen, of the Town of Maurice, Louisiana in general convened that:

SECTION I. The attached detailed estimate of Revenues for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027, be and the same is hereby adopted to serve as an Operating Budget of Revenues for the Town of Maurice, Louisiana during the same periods.

SECTION II. The attached estimate of Expenditures by departments for the Fiscal Year beginning July 1, 2026 and ending June 30, 2027, be and the same is hereby adopted to serve as a budget of expenditures for the Town of Maurice, Louisiana during the same period.

SECTION III. The adoption of this Operating Budget of Expenditures be and the same is hereby declared to operate as an appropriation of the amount therein set forth within the terms of the budget classification.

SECTION IV. Amounts are available for expenditures only to the extent included within the 2026-2027 budget.

SECTION V. The Mayor of the Town of Maurice shall have the authority to make changes within various budget classifications as well as the transfer of funds between departments within 5% of the total budget without approval by the board. Anything in excess of 5% of the total budget would require approval by the board.

Said ordinance having been introduced on June 3, 2026 and notice of public hearings having been published, said public hearings having been held, the title having been read and the Ordinance considered, a record vote was taken and the following results were had:

YEAS: Alderman Megan Landry Lalande, Alderman Troy Catalon & Alderman Scott Trahan

NAYS: None


ABSENT: Alderman Jonathan Schlicher & Alderman Matthew Trahan

ABSTAINED: None

The above Ordinance was declared adopted on this 17th, day of June, 2026 at Maurice, Vermilion Parish, Louisiana.

THE TOWN OF MAURICE

BY: 
MAYOR NEIL ARSEMENT

BY: 
ERICA ARCENEAUX,
MUNICIPAL CLERK

CERTIFICATE

I, Erica Arceneaux, Clerk for the Town of Maurice, Louisiana, do hereby certify that the above Ordinance was adopted by the Board of Aldermen at their regular meeting on June 17th, 2026.


ERICA ARCENEAUX,
MUNICIPAL CLERK

TOWN OF MAURICE
ALL FUNDS
AMENDED BUDGET FOR FISCAL YEAR ENDED JUNE 30, 2026
AND PROPOSED BUDGET FOR FISCAL YEAR ENDED JUNE 30, 2027

	Original Budget for Year Ended 6/30/26	Last Adopted Budget for Year Ended 6/30/26	Actual Year-to-Date as of: April 30, 2026	Estimated Remaining for Year 5/01/26- 6/30/26	Amended Budget at Year End 6/30/26	% Change Last Adopted Budget vs. Amended Budget at Year End	Proposed Budget for Year ended 6/30/27	% Change Amended Budget at Year End vs. Proposed Budget
REVENUES								
Local sources:								
Taxes	\$ 1,822,500	\$ 1,822,500	\$ 1,664,349	\$ 254,100	\$ 1,918,449	5.3%	\$ 1,975,000	2.9%
Licenses and Permits	410,000	410,000	514,660	101,380	616,040	50.3%	616,200	0.0%
Fines and forfeits	498,469	498,469	329,704	38,525	368,229	-26.1%	453,900	23.3%
Utility Department	1,380,575	1,380,575	1,422,026	284,950	1,706,976	23.6%	1,717,000	0.6%
Interest income	10,293	10,293	6,463	24,921	31,384	204.9%	44,900	43.1%
Other income	65,640	65,640	66,755	7,595	74,350	13.3%	65,690	-11.6%
Proceeds from sale of assets	-	-	260,000	-	260,000	100.0%	-	-100.0%
Total Revenues from Local Sources	4,187,477	4,187,477	4,263,957	711,471	4,975,428	18.8%	4,872,690	-2.1%
State sources:								
Total Revenues from State Sources	2,116,588	2,116,588	898,824	583,718	1,482,542	-30.0%	2,131,019	43.7%
Federal sources:								
Total Revenues from Federal Sources	-	-	322,204	126,896	449,100	100.0%	59,900	-86.7%
Total Revenues by Sources	6,304,065	6,304,065	5,484,985	1,422,085	6,907,070	9.6%	7,063,609	2.3%
SUMMARY OF EXPENDITURES - BY DEPARTMENTS								
Department								
General government	1,331,350	1,331,350	1,526,466	198,013	1,724,479	29.5%	4,971,426	188.3%
Police department	806,721	806,721	627,939	128,585	756,524	-6.2%	821,103	8.5%
Mayor's Court	121,839	121,839	99,589	20,565	120,154	-1.4%	120,154	0.0%
Utility department	2,034,930	2,034,930	1,771,373	374,834	2,146,207	5.5%	2,189,074	2.0%
Total Expenditures by Departments	4,294,840	4,294,840	4,025,367	721,997	4,747,364	10.5%	8,101,757	70.7%